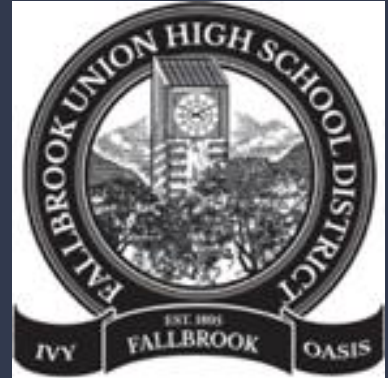


# Fallbrook Union High School District

“Continuous Pursuit of Excellence”

## Stadium Turf and Track

April 12, 2021



# Required Expenses

CATEGORY	EXPENSE	AMOUNT	
<b>Lighting</b>	Lamp replacement	\$7,200	
	LED Retro Fit	\$240,000 - \$300,000	
	Annual Generator Maintenance	\$1,600	
<b>Stadium</b>	Turf Replacement	Approximately just under \$1,000,000	Final cost depends on number of sports lines needed, colors, and graphics
	Annual Maintenance/Grooming	\$4,745	Includes 8 minor repairs, a separate visit fee and extra repairs fees will be charged accordingly
	Replace mini groomer	\$6,500	Replaced in 2007 and may be at end of life

# Required Expenses

CATEGORY	EXPENSE	AMOUNT	
<b>Track</b>	CMAS Track Resurfacing	\$390,000	
<b>Scoreboard</b>	Daktronics Replacement	\$35,125	
<b>Goal Posts</b>	Post Replacement	\$3,233 - \$6,881	

# Field/Stadium rental funds received

2014/15	\$23,928
2015/16	\$22,986
2016/17	\$11,103
2017/18	\$15,901
2018/19	\$15,849
2019/20	\$ 8,212
2020/21	0.00
<b>TOTAL</b>	<b>\$97,979</b>

# *History of Stadium Turf and Track*

April 23, 2007	Stadium field and track bid awarded	\$2,611,232	
October 28, 2013	Assigned EFB for stadium turf and track replacement/repair	\$650,000	
November 18, 2013	Replaced turf under warranty with upgraded product and began new 8-year warranty	\$205,000	
February 10, 2014	Board approved contract for repair and respray of existing track surface	\$110,271	

# History of Stadium Turf and Track

April 27, 2015	Board approved stadium and field use fees will be deposited into a special reserve fund		
March 15, 2021	Board was asked to commit \$100,000 of use of facilities revenue for maintenance of stadium/track. Board requested a presentation on the stadium/track annual expenses.		

**QUESTIONS?**